

Use of CDBG Funds by MACOMB COUNTY, MI FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$65,210.39	2.93%
21A	AP	General Program Administration	\$36,919.93	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,130.32	4.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,877.47	17.98%
Subtotal for: HOUSING			\$399,877.47	17.98%
03	PI	Public Facilities and Improvements (General)	\$110,303.21	4.96%
03A	PI	Senior Centers	\$89,263.06	4.01%
03F	PI	Parks, Recreational Facilities	\$52,527.50	2.36%
03G	PI	Parking Facilities	\$29,183.00	1.31%
03I	PI	Flood and Drainage Facilities	\$173,460.74	7.80%
03K	PI	Street Improvements	\$770,784.50	34.67%
03L	PI	Sidewalks	\$65,671.54	2.95%
03N	PI	Tree Planting	\$14,132.50	0.64%
03O	PI	Fire Stations/Equipment	\$928.33	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$3,000.00	0.13%
16B	PI	Non-Residential Historic Preservation	\$140,488.59	6.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,449,742.97	65.20%
05	PS	Public Services (General)	\$58,372.77	2.63%
05A	PS	Senior Services	\$130,458.87	5.87%
05D	PS	Youth Services	\$500.00	0.02%
05H	PS	Employment Training	\$4,000.00	0.18%
05N	PS	Abused and Neglected Children	\$13,000.00	0.58%
05O	PS	Mental Heath Services	\$16,602.14	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,834.08	2.20%
Subtotal for: PUBLIC SERVICES			\$271,767.86	12.22%
Total Disbursements			\$2,223,518.62	100%